

PUPIL PREMIUM PLAN 2019/ 2020

This plan has been updated to reflect the advised tiered approach as identified in the Education Endowment Foundation Guide to the Pupil Premium (published July 2019).

In summary the spending plan identifies three key areas for attention:

1. Providing high quality teaching.
2. Identifying and delivering targeted academic support.
3. The implementation and maintenance of wider strategies.

These priorities reflect those identified in the current school improvement plan

There are occasions when the chosen strategies overlap the categories, however the school's focus is to raise the attainment of all pupils recognised as being disadvantaged.

The level of pupil premium funding received by Nanpean School is an intrinsic part of our provision and the school strives to ensure all pupils will benefit from the strategies identified as being the main focus for each of the categories.

SUMMARY

Total pupils eligible for DPP	41.00
Funding received	£51,360

TEACHING

1. Professional Development	
Curriculum CPD (CAPH)	£1,000
Subject Leader training (with Dandelion Training / CAPH plus other relevant courses)	£1,500
In class mentoring and coaching by SMT	£750
Data, Progress and Intervention Mapping Meetings (including Class cover)	£4,250
Total Teaching	£7,500

TARGETED ACADEMIC SUPPORT

1. Interventions	
Raise attainment of two targeted children to secure RWM combined in each class	£5,000
Supporting children's speech and language (through 1:1 intervention)	£4,250
Supporting children's confidence through intervention (e.g. draw and talk)	£1,500
Supporting children's motor skills through group intervention (e.g. FunFit)	£800
Supporting children's Phonics skills through 1:1 intervention (lowest 20%)	£2,900
Supporting children's Reading through 1:1 and group interventions	£3,000
Supporting children's basic number skills (Maths) through 1:1 / group interventions	£2,700
Supporting children's writing skills through 1:1 / group intervention	£2,500
Supporting children's mental health, through 1:1 intervention (e.g. Play Therapy)	£1,350
2. Resources / advice	
Additional reading resources e.g. KS1 phonic books	£500
Educational Psychologist additional days	£467
Total Targeted Academic Support	£24,967

WIDER STRATEGIES	
1. Behaviour / SEMH	
Purchasing a new Pastoral Support Scheme (CPOMS)	£500
2. Attendance	
Support from Student Welfare Officer	300
Headteacher additional family support	£1,000
Attendance Rewards	1850.00
3. Finance	
Free School Meals	11000
Milk for FSM Pupils	1200
4. Extra - curricular	
Support for trips and residential visits	750
Support for Holiday Clubs (such as 'Go Active)	300
5. Aspirations	
Assembly focus to raise Aspirations	£200
Visits in relation to future employment to raise Aspirations	£450
Aspirations events within the cluster aimed at Year 5/6 children	£300
Total Wider Strategies	£17,850

TOTAL	£50,317
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Contingency	£1,043
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